



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : HND10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084070

Project Id : 00069551	Estrategia Prevencion de Crisis	Period :	Jan-Dec (2013)
Output # : 00084070	Herramientas Gestion Riesgo	Impl. Partner :	01511 PROGRAMA DE LAS NACIONES UNI
		Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				0
Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)				
77630 - Dep Exp Owned - ITC	0.00	88.90	0.00	88.90
Total for Fund 04160	0.00	88.90	0.00	88.90
Total for Activity	0.00	88.90	0.00	88.90

Activity : ACTIVITY1 (Herramientas Coordinacion)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,400.00	0.00	8,400.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	980.00	0.00	980.00
71610 - Travel Tickets-Local	0.00	1,003.00	0.00	1,003.00
71615 - Daily Subsistence Allow-Intl	0.00	2,479.00	0.00	2,479.00
71620 - Daily Subsistence Allow-Local	0.00	7,983.11	0.00	7,983.11
72505 - Stationery & other Office Supp	0.00	408.77	0.00	408.77
72815 - Inform Technology Supplies	0.00	454.58	0.00	454.58
73410 - Maint, Oper of Transport Equip	0.00	768.92	0.00	768.92
74215 - Promotional Materials and Dist	0.00	511.94	0.00	511.94
74525 - Sundry	0.00	397.21	0.00	397.21
75705 - Learning costs	0.00	6,226.17	0.00	6,226.17
76135 - Realized Gain	0.00	- 3.74	0.00	- 3.74
Total for Fund 04000	0.00	29,608.96	0.00	29,608.96

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

71205 - Intl Consultants-Sht Term-Tech	0.00	31,320.00	0.00	31,320.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,499.91	0.00	11,499.91
71405 - Service Contracts-Individuals	0.00	27,953.50	0.00	27,953.50
71505 - UN Volunteers-Stipend & Allow	0.00	1,440.35	0.00	1,440.35
71520 - UNV-Language Allowance	0.00	36.67	0.00	36.67
71540 - UNV-Global Charges	0.00	71.50	0.00	71.50
71550 - UNV-Resettlement Allowance	0.00	93.20	0.00	93.20
71605 - Travel Tickets-International	0.00	392.34	0.00	392.34
71615 - Daily Subsistence Allow-Intl	0.00	379.96	0.00	379.96
71620 - Daily Subsistence Allow-Local	0.00	843.02	0.00	843.02
72615 - Micro Capital Grants-Other	0.00	2,241.19	0.00	2,241.19
73410 - Maint, Oper of Transport Equip	0.00	28.88	0.00	28.88
74505 - Insurance	0.00	1,275.93	0.00	1,275.93
74525 - Sundry	0.00	209.82	0.00	209.82



Project Id : 00069551 Estrategia Prevencion de Crisi	Period :	Jan-Dec (2013)
Output # : 00084070 Herramientas Gestión Riesgo	Impl. Partner :	01511 PROGRAMA DE LAS NACIONES UNI
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	4,581.26	0.00	4,581.26
76125 - Realized Loss	0.00	0.17	0.00	0.17
76135 - Realized Gain	0.00	-7.54	0.00	-7.54
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>82,360.16</b>	<b>0.00</b>	<b>82,360.16</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>111,969.12</b>	<b>0.00</b>	<b>111,969.12</b>
<b>Activity : ACTIVITY2 (Estrategia/Politica Financiera)</b>				
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	46,679.70	0.00	46,679.70
72315 - Food & Textile Products	0.00	110.29	0.00	110.29
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>46,789.99</b>	<b>0.00</b>	<b>46,789.99</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>46,789.99</b>	<b>0.00</b>	<b>46,789.99</b>
<b>Activity : ACTIVITY3 (Productos conocimiento)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
73120 - Utilities	0.00	-333.43	0.00	-333.43
73410 - Maint, Oper of Transport Equip	0.00	550.60	0.00	550.60
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>217.17</b>	<b>0.00</b>	<b>217.17</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>				
61205 - Salaries - GS Staff	0.00	103.17	0.00	103.17
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	20.12	0.00	20.12
62215 - Contrib. to Medical, social In	0.00	4.34	0.00	4.34
62240 - Annual Leave Expense - GS	0.00	12.26	0.00	12.26
63530 - Contribution to EOS Benefits	0.00	3.87	0.00	3.87
63535 - Contribution to Security	0.00	4.13	0.00	4.13
63545 - Contribution to ICT	0.00	1.54	0.00	1.54
63550 - Contributions to MAIP	0.00	0.20	0.00	0.20
63555 - Contribution to UN JFA	0.00	1.86	0.00	1.86
63560 - Contributions to Appendix D	0.00	0.32	0.00	0.32
65115 - Contributions to ASHI Reserve	0.00	8.26	0.00	8.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2.06	0.00	2.06
71305 - Local Consult.-Sht Term-Tech	0.00	1,023.17	0.00	1,023.17
71405 - Service Contracts-Individuals	0.00	45,659.32	0.00	45,659.32
71505 - UN Volunteers-Stipend & Allow	0.00	25,008.26	0.00	25,008.26
71520 - UNV-Language Allowance	0.00	630.00	0.00	630.00
71535 - UNV-Medical Insurance	0.00	1,123.52	0.00	1,123.52
71540 - UNV-Global Charges	0.00	1,228.50	0.00	1,228.50
71550 - UNV-Resettlement Allowance	0.00	1,612.36	0.00	1,612.36
71590 - UNV HQ use only	0.00	0.00	0.00	0.00



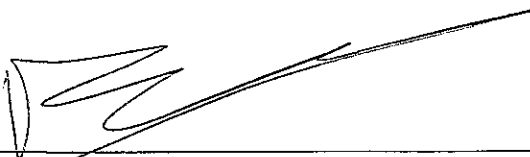
Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-03-2014 00:03:21

Project Id : 00069551 Estrategia Prevencion de Crisi	Period : Jan-Dec (2013)
Output # : 00084070 Herramientas Gestión Riesgo	Impl. Partner : 01511 PROGRAMA DE LAS NACIONES UNI
	Location : PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72220 - Furniture	0.00	81.63	0.00	81.63
72315 - Food & Textile Products	0.00	64.99	0.00	64.99
72345 - Contraceptives-Spermicides	0.00	72.45	0.00	72.45
72405 - Acquisition of Communic Equip	0.00	5.97	0.00	5.97
72410 - Acquisition of Audio Visual Eq	0.00	17.99	0.00	17.99
72420 - Land Telephone Charges	0.00	159.96	0.00	159.96
72425 - Mobile Telephone Charges	0.00	411.43	0.00	411.43
72440 - Connectivity Charges	0.00	1,255.20	0.00	1,255.20
72445 - Common Services-Communications	0.00	475.02	0.00	475.02
72505 - Stationery & other Office Supp	0.00	276.23	0.00	276.23
72805 - Acquis of Computer Hardware	0.00	6.05	0.00	6.05
72810 - Acquis of Computer Software	0.00	16.26	0.00	16.26
72815 - Inform Technology Supplies	0.00	260.50	0.00	260.50
73105 - Rent	0.00	5,025.88	0.00	5,025.88
73110 - Custodial & Cleaning Services	0.00	2,222.13	0.00	2,222.13
73120 - Utilities	0.00	669.98	0.00	669.98
73125 - Common Services-Premises	0.00	119.05	0.00	119.05
73405 - Rental & Maint-Other Office Eq	0.00	776.82	0.00	776.82
73410 - Maint, Oper of Transport Equip	0.00	744.39	0.00	744.39
74505 - Insurance	0.00	1,170.14	0.00	1,170.14
74525 - Sundry	0.00	2,657.96	0.00	2,657.96
75705 - Learning costs	0.00	1,800.00	0.00	1,800.00
76105 - Foreign Exch Transaction Loss	0.00	0.24	0.00	0.24
76125 - Realized Loss	0.00	2.75	0.00	2.75
76135 - Realized Gain	0.00	- 12.00	0.00	- 12.00
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>94,728.28</b>	<b>0.00</b>	<b>94,728.28</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>94,945.45</b>	<b>0.00</b>	<b>94,945.45</b>
<b>Total for Output : 00084070</b>	<b>0.00</b>	<b>253,793.46</b>	<b>0.00</b>	<b>253,793.46</b>
<b>Project Total :</b>	<b>0.00</b>	<b>253,793.46</b>	<b>0.00</b>	<b>253,793.46</b>

Signed By :  Date : 24. APRIL. 2014

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Selection Criteria :

Business Unit : HND10  
 Period : Jan-Dec (2013)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00084070

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	253,793.46	0.00	253,793.46



Funds Utilization

Selection Criteria :

Business Unit : HND10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084070

Project/Award : 00069551 Estrategia Prevencion de Cris Period : As Of Dec31,2013

Output #	00084070	Impl. Partner :01511 PROGRAMA DE LAS NACIONES UNI	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,713.36
Inventory			0.00
Prepayments			0.00
Commitments			0.00

